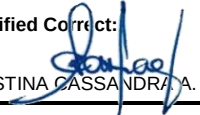
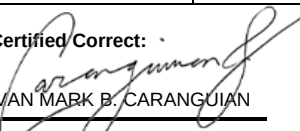


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending October, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code : 16 008 0300002

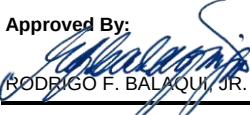
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	52,295,014.26	52,295,014.26	100 %	43,086,689.39	82 %	39,583,679.98	76 %	92 %
Professional Regulation Commission	52,295,014.26	52,295,014.26	100 %	43,086,689.39	82 %	39,583,679.98	76 %	92 %
Regional Office - II	52,295,014.26	52,295,014.26	100 %	43,086,689.39	82 %	39,583,679.98	76 %	92 %
Accounts Payable	362,267.79	362,267.79	100 %	362,267.79	100 %	342,796.14	95 %	95 %
PS	72,113.29	72,113.29	100 %	72,113.29	100 %	72,113.29	100 %	100 %
MOOE	290,154.50	290,154.50	100 %	290,154.50	100 %	270,682.85	93 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,860,391.15	42,860,391.15	100 %	34,964,989.45	82 %	32,097,438.90	75 %	92 %
PS	27,038,391.15	27,038,391.15	100 %	22,769,151.45	84 %	20,294,696.82	75 %	89 %
MOOE	15,822,000.00	15,822,000.00	100 %	12,195,838.00	77 %	11,802,742.08	75 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,072,355.32	9,072,355.32	100 %	7,759,432.15	86 %	7,143,444.94	79 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,072,355.32	9,072,355.32	100 %	7,759,432.15	86 %	7,143,444.94	79 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

KRISTINA CASSANDRA A. CARAG
BUDGET OFFICER
Date: 2022-11-07 14:37:09

Certified Correct:

IVAN MARK B. CARANGUIAN
REGIONAL ACCOUNTANT
Date: 2022-11-07 14:37:09

Recommending Approval:

JUAN G. ALILAM, JR.
CHIEF ADMINISTRATIVE OFFICER
Date: 2022-11-07 14:38:07

Approved By:

RODRIGO F. BALAQUI, JR.
REGIONAL DIRECTOR
Date: 2022-11-07 14:39:09